

- I. Intro
- II. Statement of the Problem
- III. Shrinking \$
 - a. Background and Causes
 - Overall Economy
 - Growth of Inflation
 - Effect of Cartels, Shortages, Mid-East, and SEA (perhaps)
 - No Real Concern Until 1973
 - b. Past and Future Purchase Power
 - Use of Deflation^{ORS}~~ion~~
 - Current and Constant \$ w/charts
 - Projected Rates of Inflation
 - c. DD/A Share
 - Charts on Breakdown of Budget
 - those things that have remained constant - some offices removed.*
 - d. Personnel
 - Take OTC's from DPA & handle separately.*
 - Charts
 - Pay Raises
 - Phones - keep all in Commo*
 - CIARDS
 - COL's
 - How did DD/A fare with other DD's?
 - Personal Services Budget
 - Those Offices "Personnel Intensive"

IV. Each Office

Review activities 67-77 - particular emp. since 72

Analyze current and constant \$ figures

Object class comparison

Areas of greatest impact

Effect of personnel reductions - Savings?
Offset by equipment?

*Cover any thing you have
done to combat
inflation*

STATINTL

OTR and ☐ special comments

Programs postponed, reduced, or dropped

ISAS activities as they affect DD/A and the Agency

V. Inter-relationships

Highlights from office sections

*Programs cut or postponed
Change in emphasis
Vulnerabilities - what is our exposure.*

STAT

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Next 1 Page(s) In Document Exempt

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